

Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Nuevo León

Programas seleccionados: Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Promoción de la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Comunidades Saludables	\$803,770.97	\$46,131.24	\$0.00	\$0.00	\$46,131.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$803,770.97
Alimentación y Actividad	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$21,000,000.00
Vigilancia Epidemiológica	\$3,890,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$3,890,718.00
Vigilancia por Laboratorio	\$2,839,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$2,839,444.00
Salud Mental	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$350,000.00
Seguridad Vial	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,200,000.00
Prevención de Accidentes	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$430,000.00
Cáncer de la Mujer	\$9,628,900.00	\$3,944,396.09	\$0.00	\$0.00	\$3,944,396.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$9,628,900.00
Salud Materna y Perinatal	\$15,867,090.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$15,867,090.86
Salud Reproductiva	\$2,236,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$2,236,681.00
Planificación Familiar	\$3,784,449.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$3,784,449.20
Violencia Familiar y de Género	\$11,957,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$11,957,789.00
Igualdad de Género	\$651,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$651,717.00
Rabia	\$18,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$18,082.00
Brucelosis	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$100,000.00
Rickettsiosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Dengue	\$2,329,080.00	\$186,040.80	\$0.00	\$0.00	\$186,040.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$2,329,080.00
Paludismo	\$376,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$376,208.00
Oncocercosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Chagas	\$23,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$23,350.00
Leishmaniasis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Picadura de Alacrán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Diabetes	\$1,065,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,065,601.00
O-RCV	\$5,692,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$5,692,152.00
Envejecimiento	\$124,515.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$124,515.45
Salud Bucal	\$155,479.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$155,479.50
Tuberculosis	\$439,977.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$439,977.60
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Urgencias Epid. y Desastres	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$400,000.00

Rendición de cuentas \ Reporte integral \ Reporte integral del comportamiento de certificados.

Reporte integral del comportamiento de certificados, por entidad federativa y programa. Ejercicio 2016

NOTA: El monto pendiente por comprobar o reintegrar es el resultado del Presupuesto Autorizado - Certificados Validados - Certificado de redondeo

10/08/2016 12:07:38 p.m.

Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Nuevo León

Programas seleccionados: Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Prevención EDA / Cólera	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$250,000.00
VIH/SIDA e ITS	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$400,000.00
Vacunación	\$5,729,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$5,729,176.00
Salud Infancia y Adolescencia	\$689,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$689,232.00
Cáncer Infancia y Adolescencia	\$503,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$503,001.00
Enfermedades respiratorias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Totales:	\$92,936,414.58	\$4,176,568.13	\$0.00	\$0.00	\$4,176,568.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$92,936,414.58